

Cost Estimate

Grand Cru Group (INTERNAL), 111214

Text in yellow are changes since last cost sheet sent

No of guests: 10

NOTE! Text in blue is not included in total cost.

Specification	Item	Cost	TOTAL	Comments	Sngl Suppl.
Protea Hotel President, Standard Non sea-facing twin (4 nights)	10	R3 380	R 33 800	R845 /night/person sharing incl. Breakfast	
Protea Hotel President, Standard Non sea-facing single (4 nights)	0	R5 080	R 0	R1270 /night/person single incl. Breakfast	R 1 700
Stellebosch Lodge, Standard twin (3 nights)	10	R1 785	R 17 850	R595/night/person sharing incl. Breakfast	
Stellebosch Lodge, Standard single (3 nights)	0	R2 475	R 0	R825/night/person single incl. Breakfast	R 690
Protea Hotel Riempe Estate, Standard twinbed (1 night)	10	R 545	R 5 450	R545/night/person sharing incl. Breakfast	
Protea Hotel Riempe Estate, Standard Single Room (1 night)	0	R 770	R 0	R770/night/person single incl. Breakfast	R 225
Knysna Hollow, Standard twin (2 nights)	10	R1 420	R 14 200	R710/night/person sharing incl. Breakfast	
Knysna Hollow, Standard single (2 nights)	0	R1 820	R 0	R910/night/person single incl. Breakfast	R 400
Kariega Game Reserve, Sharing Chalet (2 nights)	10	R4 760	R 47 600	R2380/night/person sharing incl. Breakfast, lunch, dinner, safari	
Kariega Game Reserve, Single Chalet (2 nights)	0	R7 130	R 0	R3565/night/person single incl. Breakfast, lunch, dinner	R 2 370
					R 5 385
1 Tour Director for the group (office based)	0	R1 800	R 0		
Display boards with logo (laminated in A3 format)	0	R 25	R 0	To be confirmed with client	
Mini programs for guests (laminated in pocket format)	0	R 25	R 0	To be confirmed with client	
Day 1					
Porterage at the airport	10	R 15	R 150	Obligatory	
Bus transportation, full day	1	R4 400	R 4 400	16 Seater luxury coach, incl. Tip and meal for driver	
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person	
Guide	1	R1 800	R 1 800	SAT accredited guide	
Table Mt tickets	10	R 210	R 2 100	Return ticket	
Table Mt lunch	10	R 180	R 1 800		
Porterage at hotel	10	R 20	R 200	Obligatory	
Dinner at Gold (includes 3 performances of live entertainment)	10	R 335	R 3 350	Includes 10% gratuity. Excludes drinks	
Day 2					
Breakfast at hotel	10	R -	R 0	Included in accommodation rate	
Bus transportation, Full Township Day	1	R2 425	R 2 425	16 Seater luxury coach, incl. Tip and meal for driver	
Water on coach (500 ml Still Water)	20	R 10	R 200	1 x 500ml per person	
Guide	1	R1 800	R 1 800	SAT accredited guide	
Township Guide	1	R 900	R 900	Local guide from the township (English speaking)	
Entrance fees for township	10	R 50	R 500		
Philani Project Visit	10	R 25	R 250		
Lunch at Lelapa	10	R 145	R 1 450		
Day 3					
Breakfast at hotel	10	R -	R 0	Included in accommodation rate	
Bus transportation, Full Cape Point Day	1	R3 495	R 3 495	16 Seater luxury coach, incl. Tip and meal for driver	
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person	
Guide	1	R1 800	R 1 800	SAT accredited guide	
Entrance fees for Cape Point	10	R 270	R 2 700	Incl. Cape Point entry, furnicular, penguins	
Lunch at Live Bait (Harbour house)	11	R 386	R 4 246	Includes 10% gratuity. Excludes drinks	
Day 4					
Breakfast at hotel	10	R -	R 0	Included in accommodation rate	
Day to free activities, lunch and dinner at own accord	10	R -	R 0		
Day 5					
Breakfast at hotel	10	R -	R 0	Included in accommodation rate	
Porterage at hotel	10	R 20	R 200	Obligatory	

Bus transportation, Full Winelands Day	1	R3 490	R 3 490	16 Seater luxury coach, incl. Tip and meal for driver
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person
Guide	1	R1 800	R 1 800	SAT accredited guide
Paarl Monument	10	R 12	R 120	
Tempel Wines winetasting	10	R 30	R 300	Swedish owned wine farm
Spier winetasting. Includes Picnic lunch.	10	R 240	R 2 400	Includes 10% gratuity.
Waterford Estate chocolate & winetasting	10	R 80	R 800	
Porterage at hotel	10	R 20	R 200	Obligatory
Day 6				
Breakfast at hotel	10	R -	R 0	Included in accommodation rate
Bus transportation, Full Winelands Day	1	R4 295	R 4 295	16 Seater luxury coach, incl. Tip and meal for driver
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person
Guide	1	R1 800	R 1 800	SAT accredited guide
Stellenbosch Museum	10	R 35	R 350	
Boekenhoutskloof winetasting	10	R 25	R 250	
Backsberg Wine Tasting (6 wines, includes 1 brandy)	10	R 55	R 550	
Lunch at Backsberg (2 ratters)	10	R 240	R 2 400	Includes 10% gratuity. Excludes drinks.
Dinner at Reubens	10	R 440	R 4 400	Includes 10% gratuity. Excludes drinks.
Day 7				
Breakfast at hotel	10	R -	R 0	Included in accommodation rate
Bus transportation, Full Winelands Day	1	R3 490	R 3 490	16 Seater luxury coach, incl. Tip and meal for driver
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person
Guide	1	R1 800	R 1 800	SAT accredited guide
Bouchard Finlaysson winetasting (includes cellar tour)	10	R 50	R 500	
Hamilton Russel winetasting & cellar tour	10	R 40	R 400	
Lunch at Moggs Country Cookhouse	10	R 240	R 2 400	Includes 10% gratuity. Excludes drinks.
Day 8				
Breakfast at hotel	10	R -	R 0	Included in accommodation rate
Bus transportation	1	R4 295	R 4 295	16 Seater luxury coach, incl. Tip and meal for driver
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person
Guide	1	R1 800	R 1 800	SAT accredited guide
Porterage at hotel	10	R 20	R 200	Obligatory
Lunch at Country Pumpkin (includes tea or coffee)	10	R 105	R 1 050	
Boplaas winetasting	10	R 30	R 300	
Porterage at hotel	10	R 20	R 200	Obligatory
Ostrich tour, with dinner on the ostrich farm	10	R 240	R 2 400	Includes 10% gratuity. Excludes drinks
Day 9				
Breakfast at hotel	10	R -	R 0	Included in accommodation rate
Bus transportation	1	R4 295	R 4 295	16 Seater luxury coach, incl. Tip and meal for driver
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person
Guide	1	R1 800	R 1 800	SAT accredited guide
Porterage at hotel	10	R 20	R 200	Obligatory
Cango Caves	10	R 70	R 700	
Porterage at hotel	10	R 20	R 200	Obligatory
Day 10				
Breakfast at hotel	10	R -	R 0	Included in accommodation rate
Bus transportation	1	R4 400	R 4 400	16 Seater luxury coach, incl. Tip and meal for driver
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person
Guide	1	R1 800	R 1 800	SAT accredited guide
Featherbed with lunch	10	R 480	R 4 800	
Day 11				
Breakfast at hotel	10	R -	R 0	Included in accommodation rate
Bus transportation	1	R4 400	R 4 400	16 Seater luxury coach, incl. Tip and meal for driver
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person
Guide	1	R1 800	R 1 800	SAT accredited guide
Porterage at hotel	10	R 20	R 200	Obligatory

Lunch at Tsitsikamma	10	R 186	R 1 860	Includes 10% gratuity. Excludes drinks
Porterage at lodge	10	R 20	R 200	Obligatory
Safari /Game drive	10	R -	R 0	Included in accommodation rate
Dinner at the lodge	10	R -	R 0	Included in accommodation rate
Day 12				
Safari/Game drive	10	R -	R 0	Included in accommodation rate
Breakfast at lodge	10	R -	R 0	Included in accommodation rate
Bus transportation	1	R4 400	R 4 400	16 Seater luxury coach, incl. Tip and meal for driver
Guide	1	R1 800	R 1 800	SAT accredited guide
Lunch at the lodge	10	R -	R 0	Included in accommodation rate
Safari/Game drive	10	R -	R 0	Included in accommodation rate
Dinner at the lodge	10	R -	R 0	Included in accommodation rate
Day 13				
Safari/Game drive	10	R -	R 0	Included in accommodation rate
Breakfast at lodge	10	R -	R 0	Included in accommodation rate
Bus transportation, Airport transfer	1	R6 070	R 6 070	16 Seater luxury coach, incl. Tip and meal for driver
Water on coach (500 ml Still Water)	10	R 10	R 100	1 x 500ml per person
Guide	1	R1 800	R 1 800	SAT accredited guide
Porterage at lodge	10	R 20	R 200	Obligatory
Tip for Gameangers	10	R 100	R 1 000	Obligatory
Porterage at airport	10	R 15	R 150	Obligatory
SUBTOTAL			R 237 731	

Per Person Estimated Price: R 23 773

NOTES

- Estimated cost structure, all prices are subject to change
- Gratuity included on all meals
- Beverages are not included (except for mineral water on the buses)
- The Management Fee for Propel Africa is included in the total cost